



**Southwest Detroit Community School
Operating Budget Resolution
Fiscal year July 1, 2018 to June 30, 2019**

Resolved, that this resolution shall be the general appropriations of Southwest Detroit Community School for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Southwest Detroit Community School.

Be it further resolved, that the total revenues and unappropriated fund balance (deficit) estimated to be available for appropriation in the general fund of the Academy for the fiscal year 2018-2019 are as follows:

	18/19 ORIGINAL
	PROPOSED BUDGET 1819
Revenue	
Local Revenue	40,600.00
State Revenue	4,017,852.00
Federal Revenue	429,360.00
Interdistrict Sources	92,603.00
Total Revenue	4,580,415.00
Fund Balance July 1	578,377.00
Total available to appropriate	5,158,792.00

Be it further resolved, that \$4,902,074 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth on the following page:



Expenditures	
Total 111- · Instructional Expenditures - Elementary	1,454,595.00
Total 119- · Instructional Expenditures - Summer School	77,055.00
Total 122- · Special Education	338,849.00
Total 125 · Compensatory Education	233,375.00
Total 213 · Health Services	22,500.00
Total 214 · Psychological Services	7,000.00
Total 215 · Speech Pathology	71,650.00
Total 216 · Social Work Services	108,065.00
Total 219 · Other Pupil Support Services	15,438.00
Total 221 · Improvement of Instruction	331,666.00
Total 231 · Board of Directors	32,000.00
Total 232- · Executive Administration	562,133.00
Total 241- · Office of the Principal	212,733.00
Total 252- · Fiscal Services	20,065.00
Total 259- · Other Business Services	13,500.00
Total 261- · Operations and Maintenance	1,081,270.00
Total 266 · Security Services	2,750.00
Total 271 · Pupil transportation	206,400.00
Total 282 · Communication Services	8,000.00
Total 283 · Staff/Personnel Services	2,000.00
Total 284- · Technology	79,590.00
Total 291- · Sports	5,000.00
Total 330- · Community Services	6,440.00
Total 511 · Debt service	10,000.00
Total Appropriated	4,902,074.00
Net Increase to Fund Balance	(321,659.00)
Projected Fund Balance June 30, 2018	256,718.00

Note: The expenditures are listed in the minimum of detail which represents the level at which the board of directors intends to control expenditures. The level of control is at the functional level and the amounts listed above are the appropriate amount of detail.



FURTHER RESOLVED, that no board of director member or employee of Southwest Detroit Community School shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hereto made by the board. Changes in the amounts appropriated by the board shall require board approval.

BE IT FURTHER RESOLVED, that the Educational Service Provider (ESP) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. The ESP is also authorized to approve adjustments and/or transfers between line items within a fund of the Board adopted operating budget.

This appropriation is to take effect on June 27, 2018.

I certify that the forgoing resolution was adopted by the board at a duly noticed meeting held on the 27th day of June, 2018.

SIGNED: *Sandra J. Lee*
DATED: *6-27-18*