



**Southwest Detroit Community School
Final Amendment to Operating Budget Resolution
Fiscal year July 1, 2017 to June 30, 2018**

Resolved, that this resolution shall be the general appropriations of Southwest Detroit Community School for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Southwest Detroit Community School.

Be it further resolved, that the total revenues and unappropriated fund balance (deficit) estimated to be available for appropriation in the general fund of the Academy for the fiscal year 2017-2018 are as follows:

	17/18 FINAL
	PROPOSED BUDGET 1718
Revenue	
Local Revenue	753,000.00
State Revenue	3,796,000.00
Federal Revenue	516,500.00
Interdistrict Sources	106,500.00
Total Revenue	5,172,000.00
Fund Balance July 1	189,777.00
Total available to appropriate	5,361,777.00

Be it further resolved, that \$4,783,400 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth on the following page:



Expenditures

Total 111- · Instructional Expenditures - Elementary	1,293,500.00
Total 119- · Instructional Expenditures - Summer School	103,000.00
Total 122- · Special Education	285,500.00
Total 125 · Compensatory Education	234,500.00
Total 213 · Health Services	21,500.00
Total 214 · Psychological Services	7,000.00
Total 215 · Speech Pathology	68,500.00
Total 216 · Social Work Services	104,500.00
Total 221 · Improvement of Instruction	388,500.00
Total 231 · Board of Directors	180,000.00
Total 232- · Executive Administration	544,000.00
Total 241- · Office of the Principal	204,000.00
Total 252- · Fiscal Services	36,500.00
Total 261- · Operations and Maintenance	990,000.00
Total 266 · Security Services	2,750.00
Total 271 · Pupil transportation	215,000.00
Total 282 · Communication Services	14,000.00
Total 283 · Staff/Personnel Services	11,100.00
Total 284- · Technology	68,850.00
Total 291- · Sports	250.00
Total 330- · Community Services	450.00
Total 511 · Debt service	10,000.00
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Total Appropriated	4,783,400.00
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Net Increase to Fund Balance	388,600.00
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Projected Fund Balance June 30, 2018	578,377.00
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Note: The expenditures are listed in the minimum of detail which represents the level at which the board of directors intends to control expenditures. The level of control is at the functional level and the amounts listed above are the appropriate amount of detail.



FURTHER RESOLVED, that no board of director member or employee of Southwest Detroit Community School shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hereto made by the board. Changes in the amounts appropriated by the board shall require board approval.

BE IT FURTHER RESOLVED, that the Educational Service Provider (ESP) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. The ESP is also authorized to approve adjustments and/or transfers between line items within a fund of the Board adopted operating budget.

This appropriation is to take effect on June 27, 2018.

I certify that the forgoing resolution was adopted by the board at a duly noticed meeting held on the 27th day of June, 2018.

SIGNED: *Sandra Jelle*
DATED: *6/27/18*