

**SOUTHWEST DETROIT COMMUNITY SCHOOL**  
**4001 29<sup>TH</sup> STREET**  
**DETROIT, MI 48210**

**A Resolution of Southwest Detroit Community School**

RESOLVED, that this resolution shall be the general appropriations act of Southwest Detroit Community School for the fiscal year ending June 30, 2017.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

Revenue	
Local	\$ 26,888
State	\$ 3,754,860
Federal	\$ 327,000
Other	\$ -
<b>Total Revenue</b>	<b>\$ 4,108,748</b>

BE IT FURTHER RESOLVED, that the \$4,108,748 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Elementary	\$ 1,195,445
Added Needs – Special Education	\$ 362,778
Added Needs – Compensatory Education	\$ 287,530

Support Services:

Pupil Services	\$ 102,503
Improvement of Instruction	\$ 20,000
Academic Student Instruction	\$ 5,000
General Administration	\$ 843,285
Fiscal Services	\$ 74,703
Other Business Services	\$ 28,125
Operations/Maintenance	\$ 795,400
Pupil Transportation	\$ 160,000
Central	\$ 12,000
Other	\$ 123,262

Other Financing Uses:

Lease Payments - Furniture & Technology	\$ 90,000
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**Total Appropriated** **\$ 4,100,031**

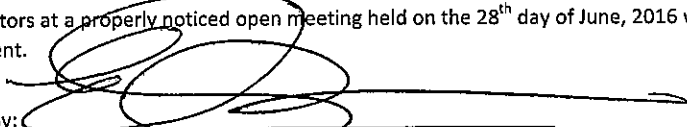
Excess Revenues Over (Under) Expenditures \$ 8,717

Estimated Fund Balance – July 1, 2016 \$ 1,378

Estimated Ending Fund Balance – June 30, 2017 \$ 10,095

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Southwest Detroit Community School Board of Directors at a properly noticed open meeting held on the 28<sup>th</sup> day of June, 2016 which a quorum was present.

By:   
Secretary of the Board