

SOUTHWEST DETROIT COMMUNITY SCHOOL  
4001 29<sup>TH</sup> STREET  
DETROIT, MI 48210

**A Resolution of Southwest Detroit Community School**

RESOLVED, that this resolution shall be the general appropriations act of Southwest Detroit Community School for the fiscal year ending June 30, 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

Revenue	
Local	\$ 105,827
State	\$ 3,586,335
Federal	\$ 445,932
Other	\$ -
<b>Total Revenue</b>	<b>\$ 4,138,094</b>

BE IT FURTHER RESOLVED, that the \$4,138,094 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:	
Elementary	\$ 1,183,842
Added Needs – Special Education	\$ 406,333
Added Needs – Compensatory Education	\$ 342,179
Support Services:	
Pupil Services	\$ 109,385
Improvement of Instruction	\$ 21,767
Academic Student Instruction	\$ 1,000
General Administration	\$ 800,439
Fiscal Services	\$ 71,747
Other Business Services	\$ 28,125
Operations/Maintenance	\$ 767,836
Pupil Transportation	\$ 149,936
Central	\$ 12,000
Other	\$ -
Other Financing Uses:	
Lease Payments - Furniture & Technology	\$ 117,048
<b>Total Appropriated</b>	<b>\$ 4,011,637</b>
Excess Revenues Over (Under) Expenditures	\$ 126,457
Fund Balance – July 1, 2015	\$ (125,079)
Ending Fund Balance – June 30, 2016	\$ 1,378

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Southwest Detroit Community School Board of Directors at a properly noticed open meeting held on the 21st day of June, 2016 which a quorum was present.

By:   
Secretary of the Board